

ACDA ANNUAL CONFERENCE

Coming Together to Nourish the Nation



April 21 - 24, 2024
Marriott St. Louis Grand
St. Louis, Missouri

Today's Speakers



Quincy Wiley
Wild Mike's Ultimate Pizza



Sandy Kemp
Albuquerque Public Schools



Cheri Schneider
Pilgrim's Pride Corp.

Gaining Support From Leadership

Get Them Engaged

Be Creative

Provide Recommendations

Albuquerque Public Schools



FY 25 Food and Nutrition Services



Total Amount: \$44.8
% Change- 1% increase

Purpose	<p>APS Food and Nutrition Services provides healthy school breakfasts, lunches, and snacks to students. We provide nutrition education, and work with children who have special nutrition needs. Meals served: 3,296,254 breakfasts, 5,987,488 lunches, 5,832,054 snacks and 130,662 dinners.</p> <p>Good nutrition is key to a healthy life. Studies show that students who are well-nourished have increased attendance, better grades, and concentration, and perform at higher standards.</p>
Scope	<p>APS Food and Nutrition Services partners with students, staff, school, family, and the community, in offering access to, and providing attractive nutritious meals.</p>
Allowable Use of Funds	<p>USDA meal/snack components that meet federal regulations. Equipment, supplies, labor/benefits to run the meal programs.</p>

District Goals and Guardrails



APS Goals

▶ Goal 1: Early Literacy

▶ Goal 2: Math Proficiency

▶ Goal 3: Post-Secondary Readiness

▶ Goal 4: Skills, Habits, & Mindsets for Life Success

APS Guardrails

▶ Guardrail 1: Wraparound Support Systems

▶ Guardrail 2: Equitable Allocation of Resources

▶ Guardrail 3: High-Quality Curriculum and Instruction

▶ Guardrail 4: Family & Community Engagement

▶ Guardrail 5: Staff Voice & Support

FY25 Food and Nutrition Services



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Goal/Guardrail	Expenditure Description
Goal 1,2,3,4 / Guardrail 4	Meals (one breakfast and one lunch) at no charge at traditional APS sites.
Guardrail 1	Online system for free/reduced meal application available. Online availability for viewing of menus and accounts.
Guardrail 4	Summer feeding and Family Thanksgiving meals
Guardrail 1	Meals for students with dietary needs and offering of vegetarian item daily
Guardrail 4	New Mexico Grown Produce, local produce, summer programs, afterschool snacks and diner program
Guardrail 4	Student meal tasting and feedback (dependent of availability of student participation)

FY25 Food and Nutrition Services

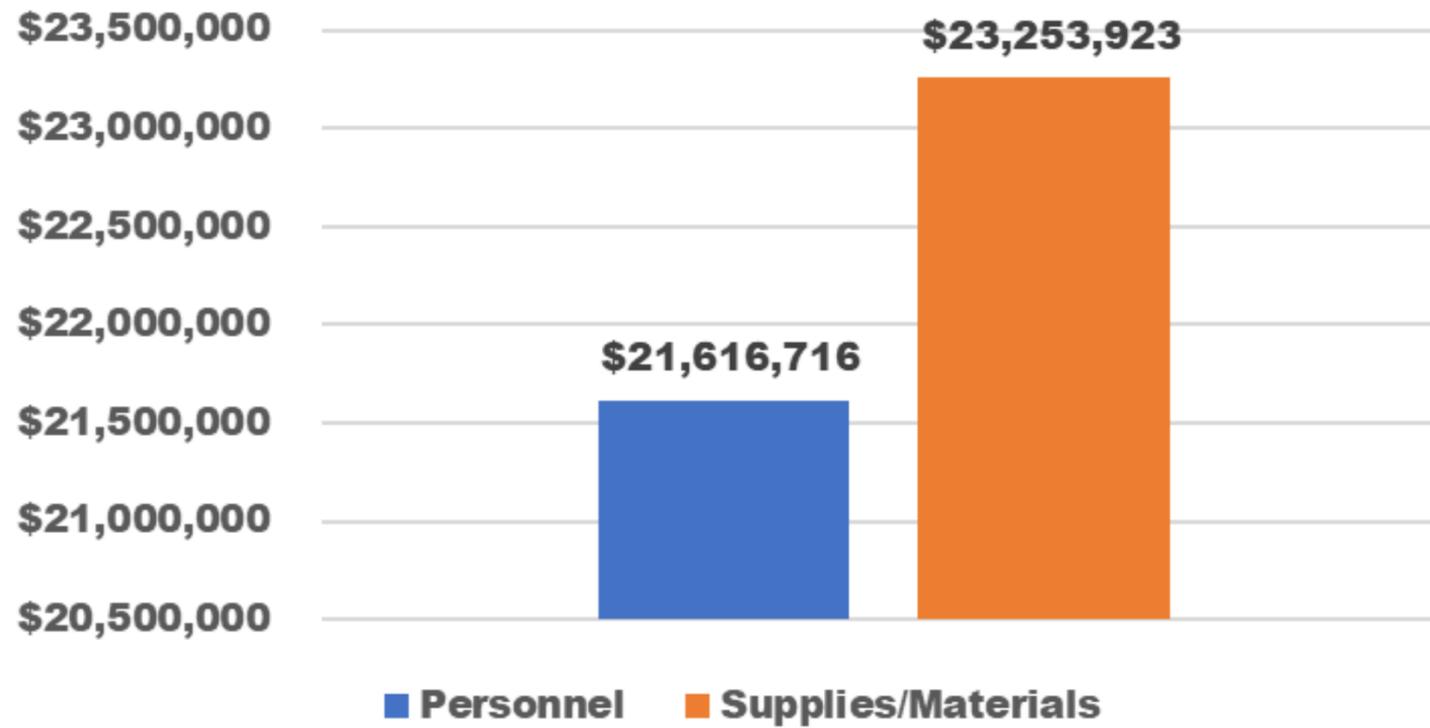


Total Amount: \$44.8
% Change- 1% increase

Question	Answer
Is your budget expected to increase, decrease or remain flat?	Legislative salary increase of 3%
What is your strategy with these funds for FY25?	Purchase high quality meal components for food, non-food, equipment and repair.
What (if anything) are you changing?	Offering more protein-based breakfast items. Work to increase schools allowing grab n go students get a choice of items at entry points so food waste is decreased.
Are you using these funds any differently from how you have in the past? If so, how?	Updating and replacement of equipment.

FY25 Food and Nutrition Services

Food Services Budget Breakdown



Food Services Goal Breakdown



*Goal breakdown correlated with school goals

QUESTIONS?